SNAPSHOT of HOME Program Performance--As of 12/31/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arecibo State: PR

PJ's Total HOME Allocation Received: \$10,408,359 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (Percentile):	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	87.52 %	88.33 %	7	90.66 %	28	27
% of Funds Disbursed	70.91 %	76.12 %	7	81.06 %	15	10
Leveraging Ratio for Rental Activities	0.48	0.97	3	4.62	13	10
% of Completed Rental Disbursements to All Rental Commitments***	32.38 %	41.57 %	3	81.27 %	4	3
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	48.41 %	7	68.23 %	0	(
ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	55.58 %	3	79.86 %	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	35.94 %	3	44.82 %	0	
ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	96.55 %	96.65 %	2	94.65 %	36	36
Overall Ranking:		In S	tate: 4 / 9	Nation	ally: 7	
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$12,266	\$13,485		\$25,419	29 Units	5.30
Homebuyer Unit	\$16,196	\$27,157		\$14,530	312 Units	56.70
Homeowner-Rehab Unit	\$12,047	\$12,948		\$20,251	19 Units	3.50
TBRA Unit	\$4,276	\$5,993		\$3,156	190 Units	34.50

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

PR Participating Jurisdiction (PJ): Arecibo

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

Rental \$15,983 \$24,578 \$89,640 Homebuyer Homeowner \$67,306 \$14,091 \$25,637 \$61,906 \$72,481 \$22,984

CHDO Operating Expenses:

(% of allocation)

of Section 504 Compliant Units / Completed Units Since 2001

PJ: **National Avg:**

0.74

0.0 % 1.1 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	5.1	5.3	16.8
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	0.3	15.8	2.1
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	13.8	54.2	31.6	30.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	86.2	39.1	47.4	50.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	100.0	100.0	100.0					
HOUSEHOLD SIZE:	HOUSEHOLD SIZE: SUPPLEMENTAL RENTAL ASSISTANCE:								
1 Person:	10.3	9.6	10.5	5.3	Section 8:	0.0	0.0		
2 Persons:	10.3	23.1	26.3	18.4	HOME TBRA:	0.0			
3 Persons:	65.5	31.7	36.8	31.1	Other:	37.9			
4 Persons:	6.9	24.0	10.5	30.0	No Assistance:	62.1			
5 Persons:	6.9	9.3	5.3	9.5					
6 Persons:	0.0	1.6	10.5	2.1					
7 Persons:	0.0	0.6	0.0	2.1					

1.6

0.0

8 or more Persons:



0.0

0.0

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Arecibo	State:	PR	Group Rank:	7
				(Percentile)	

State Rank: **Overall Rank:** (Percentile)

Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	32.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	96.55	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.500	10.09	

^{*} This Threshold indicates approximately the lowest 20% of the PJs

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement